Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years *(please fill in the tables below).
Note:* Please provide total spend inclusive of salaries and agency margin / fees.

*Note:* If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

**On-framework agency spend: all figures in £000**

|  |  |
| --- | --- |
| **Total spend by role** | **Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency** |
| **Apr-20 to****Mar-21** | **Apr-21 to****Mar-22** | **Apr-22 to Mar-23** |
| Healthcare Assistant & Other Support | **13** | **0** | **428** |
| Healthcare Science | **370** |  |  |
| Medical & Dental | **1994** | **1896** | **2712** |
| Nursing Midwifery & Health Visiting | **294** | **2946** | **6639** |
| Scientific, Therapeutic &Technical (AHPS) | **914** | **1078** | **1674** |
| Other | **1806** | **1816** | **2213** |

**Nb Healthcare science inc in Scientific, Therapeutic and Technical from 21-22 onwards**

**Off-framework agency spend:**

|  |  |
| --- | --- |
| **Total spend by role** | **Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency** |
| **Apr-20 to****Mar-21** | **Apr-21 to****Mar-22** | **Apr-22 to Mar-23** |
| Healthcare Assistant & Other Support |  |  |  |
| Healthcare Science |  |  |  |
| Medical & Dental |  |  |  |
| Nursing Midwifery & Health Visiting | **113** | **1399** | **3175** |
| Scientific, Therapeutic &Technical (AHPS) |  |  |  |
| Other |  |  |  |

1. Do you use insourcing providers?
*Note:* Insourcing definition: [Insourcing of Clinical Services - NHS SBS](https://gbr01.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.sbs.nhs.uk%2Farticle%2F17314%2FInsourcing-of-Clinical-Services&data=05%7C01%7Csft.freedomofinformation%40nhs.net%7C8f3d3fa98d2649d723a108db884317c2%7C37c354b285b047f5b22207b48d774ee3%7C0%7C0%7C638253593979763511%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=FFV%2Ffn7WQW6Md9ca2VXUTIixd9a1Q4Lro7UUmdtIqBU%3D&reserved=0)
2. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?
*Note:* If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

|  |  |  |
| --- | --- | --- |
| **Speciality (e.g., general surgery, ophthalmology, etc)** | **Insourcing provider***(fill in empty rows with provider name, add rows if required)* | **Total spend** (Apr-22 to Mar-23) |
| **Gastroenterology** | **ID Medical** | **£1,981k** |
|  |  |  |
| **Child Health** | **Virgin Care, HCRG** | **£100k** |
|  |  |  |
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